

FY09 ITICC Fall Proposal

Item No.	Qty	Description	Unit \$	Total \$
1	150	Chairs for various IT Labs. It has been several years since we have bought chairs for the labs and the chairs have been, to put it mildly, rigorously used.	\$447.36	\$67,104.00
2	60	We have 60 Dell computers that are 4 years old and need replacing. IT Labs has always replaced computers on a 4-year life cycle	\$3,000.00	\$180,000.00
3	1	Backup tape library - the current tape library is 5 years old is no longer under a service contract. With the new RAID we will also be upgrading out backup tape library with a Sun StorageTek SL24 Tape Autoloader	\$5,500.00	\$5,500.00
4	1	3-Year service on Sun StorageTek SL24 Tape Autoloader	\$310.00	\$310.00
4	2	20-pack LTO4 tape media	\$1,600.00	\$3,200.00
5	1	Sun Backbone backup system for new RAID system and Sun StorageTek SL24 Tape Autoloader.	\$15,000.00	\$15,000.00
6	3	We have 3 printers that need replacing because of the extremely high volume of printing we have had since we have given a quota of no extra charge printing. 2 of the printers will be recycled to student groups and the other will be kept as a "hot" spare. The printers break often and we need a printer to put in place as it often takes 2 days to get a printer fixed if it requires replacement parts.	\$3,200.00	\$9,600.00
7	3	Three year maint. contract on the new printers	\$977.00	\$2,931.00
8	1	Carpet in 3-170, 2-170, 2-172. These 3 rooms do not have carpet and are extremely noisy and dusty. The carpet dampens the sound and keeps the dirt brought in in the winter from clogging up the computers as easily. Carpet and installation in all 3 rooms	\$13,000.00	\$13,000.00
9	1	Since we will need to remove all the computers from 2-170 and 2-172 to install carpet, it would be wise to paint the rooms at the same time. 3-170 was more recently painted and does not need it.	\$2,800.00	\$2,800.00
Total				\$299,445.00

Cost of moving EE/CS 3-168 to Walter Library

1	1	Construction costs for new power and network connections	\$21,811.00	\$21,811.00
2	10	New tables, CPU shelves, Installation and freight	\$453.52	\$4,535.21
3	10	New Chairs	\$300.60	\$3,006.00
Total				\$29,352.21